

# 5 YEAR FACILITIES PLAN

---

Alamance-Burlington School System

# PAINTING SCHEDULE

<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
AO	AW	S. Mebane	Sylvan	Elon
EM Yoder	EM Holt	BEJ	Hillcrest	Pleasant Grove
Andrews	Turrentine	Eastlawn	Garrett	Highland
Southern MS	S. Graham	N. Graham	Hawfields	Smith
Graham HS	Broadview	Ray St. Academy	Williams	CTEC

# PAVING/CONCRETE

<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
AO	Southern HS	EM Holt Bus Lot	Western HS	BEJ
Broadview MS	Southern MS	EHS/WOMS Athletic Road	Graham MS	EM Yoder
Graham HS	Ray St. Academy	Eastlawn		

# COVERED WALKWAY

<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Haw River	Southern MS	Eastlawn	AW	Eastern HS
AO	Woodlawn MS	Graham HS		
		EM Yoder		

# LIGHTING

<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Graham MS	EM Yoder	AO	Turrentine MS	Haw River
Broadview MS	Grove Park	AW	Woodlawn MS	N. Graham
Eastern HS	Western HS	Andrews	Graham HS	Newlin
S. Mebane	Southern HS	Southern MS	BEJ	S. Graham
EM Holt		Western MS	Eastlawn	Sylvan
Cummings HS				

# ROOFS

<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
EM Yoder	AW	Eastern HS	Western HS	S. Mebane
Cummings HS	Graham HS	Haw River		
Graham MS	BEJ	Southern MS		
S. Graham				

# HVAC

- HVAC will be evaluated per site to determine the need for replacement and/or refurbishing. During this evaluation a determination of feasibility to use current equipment to AC the gyms or separate system.

# CARPET REMOVAL/VCT

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
EM Holt	Graham MS	Hillcrest	Turrentine MS	Elon
Garrett	Grove Park	N. Graham	Western HS	
Hawfields MS	Newlin	Ray St. Academy	Woodlawn MS	
Graham HS	Haw River	S. Graham		

# ELECTRICAL UPGRADES

<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Williams	Cummings HS	AO	Pleasant Grove	
		Turrentine MS		

# WINDOW REPLACEMENT

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Cummings HS	AO	Eastlawn	Eastern HS	Pleasant Grove
	Broadview MS	S. Graham	Sylvan	
	Turrentine MS			

# BLINDS

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
EM Holt	AO	Western HS	Woodlawn MS	Elon
Graham HS	Broadview MS	AW	Eastern HS	Hillcrest
Grove Park	Turrentine MS	EM Yoder	Garrett	N. Graham
Newlin	BEJ	Eastlawn	Graham MS	Pleasant Grove
Cummings HS	Smith	Hawfields MS	Haw River	Southern MS
	Andrews	Ray St. Academy	S. Mebane	Williams HS
		S. Graham	Sylvan	

# PLUMBING UPGRADES

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Broadview MS	EM Yoder	Southern HS	Newlin	Smith
Eastlawn	EM Holt	Woodlawn MS		
Hillcrest				

# GYM FLOOR

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Broadview MS		S. Graham		

# AUDITORIUM SEATING

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
	Eastern HS	Cummings HS	Graham HS	Western HS

# MISCELLANEOUS

- Stucco Replacement- BMS
  - Grading/Drainage Issues- BMS
  - Fire Alarm Upgrades- GMS, WAMS
  - Bleachers- GMS
  - Bleachers (ball field)- HMS
  - Track Resurfacing- SHS, WWHS, WAHS
  - Intercom- SMS
  - Drop Ceilings- TMS, WAMS
  - Auditorium Renovations- WWHS
-